Saubagya Production Village 2021

Monthly Detail Progress as of …December..... 2021

District - …Matara.....

No	DS Division	G.N. Division	Name of the Project	Approved Amount for the Project (Rs.)	Total Eastimated Cost for the Project (Rs.)	2.5% Administrative Cost (Rs.)	No of Beneficiaries	Physical Progress											Financial Progress				Remarks
								Activities (Related to the Production Village)	A	B				C	D	E	F	G	Inprest Requested (Rs.)	Imprest Received (Rs.)	Actual Expenditure Rs		
										B1	B2	B3	B4								Project	2% Administrative Cost	
1	Devinuvara	Devinuvara North	production of dry fish & other value added products	644990.3	661115.05	16124.75	24	Purchasing of Animals/ Equipments/ Materials etc										✓			590235.30	12897.00	
								Construction															
								Traininig															
2								Purchasing of Animals/ Equipments/ Materials etc															
								Construction															
								Traininig															
	Total																						

project board 10050.00

Prepared By ……

Approved By …….

Physical Progress

A - Estimates are being prepared/To be prepared/Idenitifying Locations/Applications are being called

B 1 - Estimates Approved and Procurement Documents Prepared B 2 - Procurement Notice Issued B 3 - Procurement Documents Received B 4 - Procurement Awarded

C - 1% - 40% of Constructions Completed/ Goods, Equipments, Materials Received/Training Programms Conduted/Bills are to be Paid

D - 60% of Constructions Completed/ Goods, Equipments, Materials Received/Training Programms Conduted/Bills are to be Paid

E - 80% of Constructions Completed/ Goods, Equipments, Materials Received/Bills are to be Paid

F - 99% of Constructions Completed/ Goods, Equipments, Materials Received/Bills are to be Paid

G - 100% Construction Completed/ Good, Equipments, Materials handed over/ Bills Paid