

Saubagya Production Village Programme 2021

Monthly Detailed Progress of 31th December 2021

Development of Public Infrastructure

District - Matara

No	D.S. Division	G.N.Division	Name of Saubagya Production Village	Name of the Infrastructure Development Project	Approved amount for the Project (Rs.)	Total Estimated Cost for the Projects (Rs.)	2.5% Administrative Cost (Rs.)	No. of Beneficiaries	Physical Progress										Financial Progress			
									A	B				C	D	E	F	G	Imprest Requested (Rs.)	Imprest Received (Rs.)	Actual Expenditure (Rs)	
										B1	B2	B3	B4								Project	2% Administrative Cost
1	Devinuvara	Devinuvara north	Devinuvara north	Developing road from pattihena, Mr. Thilak idunil house to Ms. K.G.sarnalatha's House	800,000.00	799,027.22	19,488.42	100										✓	2,347,306.63	2,985,385.85		
2	Devinuvara	Devinuvara north	Devinuvara north	Developing partroad with returning wall from Mr.Anura kumara house to Ms.E.J.A.P.Thilakasema	1,200,000.00	1,198,906.71	29,241.63	125										✓				
3	Devinuvara	Devinuvara north	Devinuvara north	Developing road from Mr. kamal thushara house to Ms. H.W.Kalyani	1,000,000.00	997,313.29	24,324.71	30										✓				
	Total				3,000,000.00	2,995,247.22	73,054.76	255.00														

Prepared by

Recommended by -

Physical Progress
A - Estimates are being prepared/To be prepared/Identifying Locations/Applications are being called
B 1 - Estimates Approved and Procurement Documents Prepared B 2 - Procurement Notice Issued B 3 - Procurement Documents Received B 4 - Procurement Awarded
C - 1% - 40% of Constructions Completed/ Goods, Equipments, Materials Received/Training Programms Conduted/Bills are to be Paid
D - 60% of Constructions Completed/ Goods, Equipments, Materials Received/Training Programms Conduted/Bills are to be Paid
E - 80% of Constructions Completed/ Goods, Equipments, Materials Received/Bills are to be Paid
F - 99% of Constructions Completed/ Goods, Equipments, Materials Received/Bills are to be Paid
G - 100% Construction Completed/ Good, Equipments, Materials handed over/ Bills Paid

					Remarks